

<b>Committee(s):</b> Strategic Planning and Performance Committee	<b>Dated:</b> 5 September 2023
<b>Subject:</b> Q1 Policing Plan Performance 23-24	<b>Public</b>
<b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b>	1
<b>Does this proposal require extra revenue and/or capital spending?</b>	N/A
<b>If so, how much?</b>	N/A
<b>What is the source of Funding?</b>	N/A
<b>Has this Funding Source been agreed with the Chamberlain's Department?</b>	N/A
<b>Report of:</b> Commissioner of Police Pol 74-23	<b>For Information</b>
<b>Report author:</b> Claire Flinter (Head of Business Information)	

### Summary

This report provides a performance assessment against the measures in the Policing Plan for Q1 2023-24 (1 April to 30th June 2023).

1. The Policing Plan has three operational priorities:
  - a. Keep those who live, work and visit the city safe and feeling safe.
  - b. Protect the UK from the threat of economic and cybercrime.
  - c. Put the victim at the heart of everything we do.
2. The Policing Plan has three organisational priorities:
  - a. Our People
  - b. Our Resources
  - c. Efficiency & Effectiveness
3. A refresh of the Policing Plan was undertaken in 2022, and the previous measures have been adapted to give a strategic oversight of performance to Members. These measures were agreed at the Strategic Planning & Performance Committee In February 2023. This report assesses performance by reviewing the data trend associated with the measure, providing some analysis of the reason for the trend, and what action is being taken to achieve the performance measure.

### Recommendation

Members are asked to note the report.

### Appendices

- Appendix A – Crime and ASB Executive Summary